

## PARKS & RECREATION

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### OPEN SPACE

<b>Open Space Land Acquisition</b>	\$3,750,000	Purchase lands for Open Space including all associated costs. Survey properties.
<b>Piedras Marcadas Pueblo Restoration</b>	\$250,000	Design, construct and provide for any needed special studies required to excavate the Piedras Marcadas pueblo site. Complete phase II of the Visitor Center and purchase associated furnishings, furniture and/or equipment for the center.
<b>Open Space Facility Renovation</b>	\$200,000	Plan, design, and renovate Open Space facilities and trails.
<b>Bosque Restoration and Revitalization</b>	\$200,000	Restore and revitalize the river and Bosque. Remove non-native trees, trash and debris, & Jetty Jacks. Plan, design, and construct recreational facilities, access for emergency equipment, & fire suppression. Improve roads and install hydrants. Install interpretative and regulatory information, signs, and kiosk.
Sub-total	<b>\$4,400,000</b>	

### PARK MANAGEMENT

<b>Park Renovation: Water Conservation</b>	\$1,500,000	Design, renovate, upgrade parks, irrigation systems, and support facilities to address water conservation mandates. The renovation projects will control fugative water and eliminate non-functional and high water using turf and other landscapes.
<b>Park Management: Urban Forest Improvements</b>	\$500,000	To plan, prune and replace trees and shrubs throughout the park system (i.e. parks, medians, along trails and around other facilities). Such operations would include corrective pruning, removal of dead and unhealthy trees, replacement of those trees, and planting of new trees.
<b>Balloon Fiesta Park Improvements</b>	\$5,900,000	Plan, design and develop basic drainage infrastructure, utilities, maintenance yard, signage, gating and other needed site improvements, including vendor row.
<b>Median Renovation: Water Conservation</b>	\$750,000	Design, renovate, and upgrade selected medians Citywide. The work is to include, but not limited to irrigation system replacement and upgrading, elimination of non-functional turf, other high water using landscapes, and to reduce the amount of cool season grasses in medians city-wide.
<b>Roosevelt Park</b>	\$2,000,000	Design and construct improvements to renovate Roosevelt Park.
Sub-total	<b>\$10,650,000</b>	

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### RECREATIONAL SERVICES

<b>Swimming Pool Renovation</b>	\$2,000,000	Design and renovate various swimming pools throughout the City. High priority pool projects include renovation of the Los Altos Pool Diving Tank and the replacement of the filtration system at Eisenhower Pool, Montgomery, Valley and Wilson Pools.
<b>Softball Field Renovation</b>	\$500,000	Design and renovated softball and baseball fields. Specifically, replace lights, light poles from wood to metal, repave parking lots and re-stripe, replace fencing and safety netting, reconfigure fields where necessary.
<b>Tennis Court Improvements</b>	\$150,000	Resurface tennis courts citywide.
<b>Albuquerque Tennis Complex</b>	\$1,300,000	Design, construct and/or renovate a tennis complex to ensure inclusion of a club house, lights and associated parking.
Sub-total	<b>\$3,950,000</b>	
<b>Total</b>	<b>\$19,000,000</b>	